

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: July 2016

| Racetrack | Opening Date | No. of Gaming Days | Total Admissions | Total AGR | Support Contrib. Deduction * | Taxable Net Slot Proceeds | State Tax Due |
|-------------------|--------------|--------------------|------------------|---------------------|------------------------------|---------------------------|--------------------|
| Delta Downs | 02/13/02 | 31 | 159,178 | \$16,415,074 | \$2,954,713 | \$13,460,361 | \$2,490,167 |
| Harrah's LA Downs | 05/21/03 | 31 | 41,420 | \$3,525,115 | \$634,521 | \$2,890,594 | \$534,760 |
| Evangeline Downs | 12/19/03 | 31 | 102,732 | \$7,335,854 | \$1,320,454 | \$6,015,400 | \$1,112,849 |
| Fair Grounds | 09/19/07 | 31 | 49,241 | \$3,370,561 | \$606,701 | \$2,763,860 | \$511,314 |
| TOTALS | | | 352,571 | \$30,646,604 | \$5,516,389 | \$25,130,216 | \$4,649,090 |

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

| Racetrack | Jul-16 | PREVIOUS MONTH | | | SAME MONTH PRIOR YEAR | | |
|-------------------|--------------|----------------|------------|-------|-----------------------|-------------|--------|
| | | Jun-16 | Difference | % | Jul-15 | Difference | % |
| Delta Downs | \$16,415,074 | \$13,696,875 | 2,718,199 | 19.8% | \$17,051,528 | (636,453) | -3.7% |
| Harrah's LA Downs | \$3,525,115 | \$3,096,640 | 428,475 | 13.8% | \$3,961,262 | (436,148) | -11.0% |
| Evangeline Downs | \$7,335,854 | \$6,802,486 | 533,367 | 7.8% | \$7,848,499 | (512,645) | -6.5% |
| Fair Grounds | \$3,370,561 | \$3,278,424 | 92,137 | 2.8% | \$3,506,850 | (136,289) | -3.9% |
| | \$30,646,604 | \$26,874,426 | 3,772,178 | 14.0% | \$32,368,138 | (1,721,534) | -5.3% |

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2016 - July 31, 2016

| Racetrack | Opening Date | FYTD Admissions | FYTD Total AGR | FYTD Support Deduct. | Taxable Net | State Tax |
|-------------------|--------------|-----------------|---------------------|----------------------|---------------------|--------------------|
| Delta Downs | 02/13/02 | 159,178 | \$16,415,074 | \$2,954,713 | \$13,460,361 | \$2,490,167 |
| Harrah's LA Downs | 05/21/03 | 41,420 | \$3,525,115 | \$634,521 | \$2,890,594 | \$534,760 |
| Evangeline Downs | 12/19/03 | 102,732 | \$7,335,854 | \$1,320,454 | \$6,015,400 | \$1,112,849 |
| Fair Grounds | 09/19/07 | 49,241 | \$3,370,561 | \$606,701 | \$2,763,860 | \$511,314 |
| TOTALS | | 352,571 | \$30,646,604 | \$5,516,389 | \$25,130,216 | \$4,649,090 |